

## APLU CGA Appropriations Priorities (\$ in millions)

	FY2017	APLU FY2018 Request	FY2018 House Action	FY2018 Senate Action	President's FY2019 Budget Request
<b>AGRICULTURE</b>			House	Committee	
National Institute of Food and Agriculture (NIFA)	1,363	1,526	1,341	1,373	1,369
NIFA, <i>Agriculture and Food Research Initiative (AFRI)</i>	375	418	375	375	375
NIFA, <i>Hatch Act Funds</i>	243.7	291	243.7	243.7	243.2
NIFA, <i>Smith Lever Funds 3(b) and 3(c)</i>	300	358	300	300	299.4
NIFA, <i>Evans-Allen Program</i>	54.2	64.7	54.2	54.2	53.8
NIFA, <i>McIntire-Stennis Cooperative Forestry</i>	34	40.6	34	34	28.9
NIFA, <i>1890 Institutions Extension Services</i>	45.6	54.5	45.6	45.6	45.3
<b>COMMERCE-JUSTICE-SCIENCE</b>			House	Committee	
National Science Foundation (NSF)	7,472	8,000	7,340	7,311	7,472
National Aeronautics and Space Administration (NASA), <i>Science Mission Directorate</i>	5,765	5,908	5,858	5,572	5,895
NASA, <i>Aeronautics Research Directorate</i>	660	712	660	650	634
NASA, <i>Space Technology</i>	687	796	687	700	*
NASA, <i>Space Grant Program</i>	40	45	40	40	0
National Oceanic and Atmospheric Administration (NOAA), <i>Oceanic and Atmospheric Research</i>	514	520	475	519	322
NOAA, <i>Sea Grant (includes Marine Aquaculture Program)</i>	72.5	80	70	76.5	0
NIST, <i>Manufacturing Extension Program (MEP)</i>	130	142	100	130	5**
<b>DEFENSE</b> <i>see addendum for specific program element recs</i>			House		
Department of Defense, <i>Science &amp; Technology (6.1-6.3)</i>	14,011	14,571	13,800	13,942	13,661
Department of Defense, <i>S&amp;T, Basic Research (6.1)</i>	2,276	2,367	2,280	2,259	2,269
Department of Defense, <i>DARPA</i>	2,889	3,170	3,070	3,030	3,439
<b>ENERGY AND WATER DEVELOPMENT</b>			House	Committee	
Department of Energy (DOE), <i>Office of Science</i>	5,392	5,665	5,392	5,500	5,391
DOE, <i>Advanced Research Projects Agency for Energy (ARPA-E)</i>	306	341	0	330	0

\*The FY19 PBR would merge the Space Technology account into a new account, Exploration Research and Technology (ERT)

\*\*Funding to end the program

	<b>FY2017</b>	<b>APLU FY2018 Request</b>	<b>FY2018 House Action</b>	<b>FY2018 Senate Action</b>	<b>President's FY2019 Budget Request</b>
<b>INTERIOR-ENVIRONMENT</b>			House		
United States Geological Survey (USGS), <i>Water Resources Research Institutes (WRRI)</i>	6.5	9	6.5		0
USGS, <i>Cooperative Fish and Wildlife Research Units</i>	17.4	22.5	17.4		0
Environmental Protection Agency (EPA), <i>Office of Science and Technology</i>	706	754	602		449
National Endowment for the Humanities (NEH)	149.8	155	145		42**
<b>LABOR-HEALTH AND HUMAN SERVICES- EDUCATION</b>			House	Committee	
HHS, <i>National Institutes of Health (NIH)</i>	34,084	36,228 <sup>i</sup>	35,184 <sup>i</sup>	36,084 <sup>i</sup>	34,767 <sup>ii</sup>
HHS, <i>Health Resources Services Administration (HRSA) Title VII and Title VIII</i>	539	580	448	551 <sup>iii</sup>	88
HHS, <i>Agency For Healthcare Research And Quality (AHRQ)</i>	324	364	300	324	*
Dept of Ed (ED) Student Aid, <i>Pell Grant –appropriated amount; [total maximum individual award]</i>	22,475 [5,920] <i>*rescinds \$1.3B from surplus</i>	Sums Necessary to reach max award [6,020]	22,475 [5,920] <i>*rescinds \$3.3B from surplus</i>	22,475 [6,020] <i>*rescinds \$2.6B from surplus</i>	22,475 [5,920]
ED Student Aid, <i>Graduate Ed (Graduate Assistance in Areas of National Need (GAANN))</i>	28	31	5.8	23	0
ED Student Aid, <i>Supplemental Educational Opportunity Grant (SEOG)</i>	733	757	733	733	0
ED Student Aid, <i>Federal Work Study</i>	990	990	990	990	500
ED Student Aid, <i>TRIO Programs</i>	950	1,000	1,000	953	950
ED Student Aid, <i>GEAR UP Programs</i>	340	350	350	340	0
ED, <i>International Education Programs</i>	72	76	65	72	0
ED, <i>Institute of Education Sciences (IES)</i>	605	670	605	600	522
<b>STATE-FOREIGN OPERATIONS</b>			House	Committee	
Agency for International Development (USAID): <i>new partnerships for US &amp; developing nation universities</i>	35	35	35	n/a	n/a
USAID: <i>Feed the Future Innovation Labs</i>	50	60	60	50	n/a

\* The FY19 PBR would cut funding for AHRQ and move its activities into the NIH, creating a National Institute of Research on Safety and Quality.

\*\*Funding to close the agency

<sup>i</sup>Includes \$496m from 21st Century Cures Act

<sup>ii</sup>Includes \$711m from 21st Century Cures Act

<sup>iii</sup> Includes funding for the Screening & Treatment for Maternal Depression program auth. by 21st Century Cures Act

Department of Defense, Science & Technology (6.1-6.3)  
Program Element (PE) Recommendations  
(\$ in Thousands)

<b>Line</b>	<b>FY18 PE</b>	<b>Agency/Account</b>	<b>Program Element (PE)</b>	<b>FY17 Enacted</b>	<b>APLU FY 18 Request</b>	<b>FY2018 House</b>	<b>FY2018 Senate</b>	<b>President's FY2019 Budget</b>
<b><u>Basic Research PEs</u></b>								
2	601102A	Army RDT&E	Defense Research Sciences	293,116	304,841	263,590	273,590	276,912
3	601103A	Army RDT&E	University Research Initiatives	69,166	71,933	67,027	67,027	65,283
4	601104A	Army RDT&E	University and Industry Research Centers	112,280	116,771	107,395	102,395	92,115
1	601103N	Navy RDT&E	University Research Initiatives	121,714	146,196	134,130	118,130	119,433
3	601153N	Navy RDT&E	Defense Research Sciences	422,748	506,553	458,333	458,333	458,708
1	601102F	Air Force RDT&E	Defense Research Sciences	380,812	396,044	342,919	342,919	348,322
2	601103F	Air Force RDT&E	University Research Initiatives	150,044	156,046	152,923	147,923	154,991
3	601108F	Air Force RDT&E	High Energy Laser Research Initiatives	14,168	14,735	14,417	14,417	14,506
1	6010000BR	Defense-Wide	DTRA Basic Research Initiatives	35,436	36,853	37,201	37,201	37,023
3	601110D8Z	Defense-Wide	Basic Research Initiatives	68,154	70,880	40,612	40,612	42,702
5	601120D8Z	Defense-Wide	National Defense Education Program	79,345	82,519	74,298	103,298	85,919
<b><u>Other Defense Priorities</u></b>								
48	603680D8z	Defense-Wide	Defense-Wide Manufacturing Science and Technology	158,398	164,734	136,159	176,159	114,637
		DHP RDT&E	Undistributed Medical Research/Peer-Reviewed (CDMRPs)	1,279,200	1,330,368	627,100	931,500	N/A